

# FISCAL NOTE

**Bill #:** SB0253                      **Title:** 10-day nonresident fishing license  
**Primary Sponsor:** Elliott, J                      **Status:** As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<u>FY 2003 Difference</u>	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<b>Expenditures:</b>			
General Fund	\$0	\$0	\$0
<b>Revenue:</b>			
State Special Revenue	\$41	\$207	\$207
<b>Net Impact on General Fund Balance:</b>	\$0	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact<br><input type="checkbox"/> Included in the Executive Budget<br><input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Technical Concerns<br><input type="checkbox"/> Significant Long-Term Impacts<br><input type="checkbox"/> Needs to be included in HB 2 |
|---|--|

## Fiscal Analysis

### ASSUMPTIONS:

- There will be no net change in nonresident anglers purchasing fishing licenses because of this option.
- During LY 2002, there were 158,909 nonresidents who purchased a 2-day fishing license for \$15. Of these, 40,625 nonresidents bought two or more. Of these 40,625 nonresidents, thirty-three percent will buy the 10-day license for \$43.50. (40,625 x 33 percent = 13,406) Revenue loss: (13,406 x \$30 = \$402,180) Revenue gain: (13,406 x \$43.50 = \$583,161)
- During LY 2002, there were 33,200 nonresidents who purchased a seasonal fishing license for \$60. Thirty-three percent of these will purchase a 10-day license instead. (33,200 x 33 percent = 10,956) Revenue loss: (10,956 x \$60 = \$657,360) Revenue gain: (10,956 x \$43.50 = \$476,586)
- The FAS maintenance/acquisition earmarking will be revised as follows: Current law: (13,406 x \$2 = \$26,812) Proposed law: (13,406 x \$3.50 = \$46,921). Current law: (10,956 x \$5 = \$54,780) Proposed law: (10,956 x \$3.50 = \$38,346).
- The general license account will be revised as follows: Current law: (13,406 x \$28 = \$375,368); Proposed law (13,406 x \$40.00 = \$536,240). Current law: (10,956 x \$55 = \$602,580) Proposed law: (10,956 x \$40.00 = \$438,240)
- The net gain of license revenues will be \$207. The FAS maintenance/acquisition fund will gain \$3,675; the general license account will lose \$3,468.

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(continued)

7. License year 2003 regulations have already been printed. New regulations will be printed in the next license year including information on the new 10-day nonresident fishing license. No additional costs will be incurred to print new regulations.
8. The cost of administering the new license will be absorbed by the agency.
9. The effective date will result in implementation occurring during FY 2003. Approximately 20 percent of the annual fishing license sales will occur in May and June of FY 2003. ( $\$207 \times 20 \text{ percent} = \$41$ )

**FISCAL IMPACT:**

<b>FWP</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
	<b><u>Difference</u></b>	<b><u>Difference</u></b>	<b><u>Difference</u></b>
<b><u>Revenues:</u></b>			
State Special Revenue (02)	\$41	\$207	\$207
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>			
State Special Revenue (02)	\$41	\$207	\$207